

<b>Full Area Summary</b>												
Unique Ref No	Area outcome	Actions to achieve outcome	Success measures	Key dates	Lead partner	Lead officer	Links with capital investment	What is the source of this outcome?	Risks	Updates for 9th March 2011	Risk level	COMMENTS
Corporate objective 1 – Working together to improve the potential of our people												
	Good quality economic opportunities and housing enable young people and young families to live and work in their chosen communities	Provision of a range of community learning opportunities to improve the employability of local people	Number of learner opportunities provided		ABC / TSP / Argyll College/CLD worker	Laura Macdonald/						Shoule perhaps be subdivided into types of learning experience and the goals of the experience, i.e. Be more concrete in interntion and goals
OL&I-04	Vulnerable people throughout Oban, Lorn and the Isles have access to services appropriate to their needs and can live full and independent lives.	Third sector partnership - joint working	Number of Organisations supported. Number of volunteers registered with AVA database	Mar-11	TSP	Glenn Heritage			Funding reduction to support services.		Med	The success measures while useful, do not actually measure the Area outcome A better measure might be the number of supported people or the number of registered carers
	Vulnerable people throughout Oban, Lorn and the Isles have access to services appropriate to their needs and can live full and independent lives.	Development of an arrest referral scheme to signpost prisoners to substance misuse agencies	Scoping exercise with a view to implementation	Mar-11	Police	C.I Brian Auld				In initial stages. Progress to be reported at a later date.		no update as yet.
	Education provsion is of a high standard	provison of education Service in the areas	Education Scorecard; HMIE and Quality reports which are Public Documents, examination results	ongoing	ABC / Argyll College/							New measure recommended as a result from Meeting in May
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Corporate objective 2 – Working together to improve the potential of our communities												

OL&I-01	Good quality economic opportunities and housing enable young people and young families to live and work in their chosen communities	Development of Dunstaffnage Marine Science Park	Inward migration of professional personnel		HIE	Morag Goodfellow						no update as yet.
OL&I-03	High quality environment which supports employment, culture and heritage	Working with partners to promote safety and educate the community in safe practices.	Number of joint working initiatives undertaken	Annual report	Police	C.I Brian Auld		Joint work unable to be undertaken due to public sector financial constraints	Progress being made on following initiatives: Shop Watch; Domestic Abuse awareness; Young Scot; Counter Terrorist / Serious Crime Trigger Plan; Mull e-newsletter; Working in partnership with Oban Mountain Rescue Team; High School inputs for safety issues; and ongoing four-weekly inputs to Oban FM	Medium	This is broad based again, - perhaps a better monitor/measure of success would be the police scorecards and OLI CSF minutes	
		Positive action to address crime and anti-social behaviour in the Oban, Lorn and the Isles area	On-target crime rates leading to public reassurance	Annual report	Police	C.I Brian Auld			Crime continues to be reduced and detections remain on the increase. The recent public consultation survey highlighted the continued and improved success across the area.		again, this could be refocussed using the CSF data and minutes	
		Multi-agency adult protection training and joint working with effective referrals to support agencies	Number of adult at risk referrals on VPD system	Annual report	Police	C.I Brian Auld			Vulnerable Person Database and daily checking, review and management continues within this area and is a well documented and established ongoing process		Am unclear how this is part of a "plan" -is not part of business as usual and should have a scorecard recommend removal since CSF data available	
		Shift the balace of care away from hospital, residential and institutional forms of day services to client centered services within the home.	Increase the number of clients cared for at home, in sheltered housing, in progressive care settings in favour of those clients cared for in care homes and NHS continuing care beds. (as with area committee reporting this should be a scorecard measure with numbers, swithing to percentage increases if stats are available long term		ABC	Shaun Davidson					risk of reduction/removal of funding	recommend using scorecard data from Service/Area Committee

		Provide a range of services that support carers in the task of assisting adults to live in the community.	Increase the percentage of respite hours provided via flexible outreach and support services in favour of formal care home based respite.		ABC	Shaun Davidson							recommend using scorecard data for service
		Further development of the dementia project with partner agency.	Clients receive effective support at home.		ABC	Shaun Davidson				risk of reduction/removal of funding	risk of failure of partnership (Considered unlikely)	speak to Shaun re the rationalisation of the centre in Oban	recommend using scorecard data from Service
		Increase the amount of dementia support to clients within their own home.	Increase in the amount of respite at home, reduction in the amount of residential respite.		ABC	Shaun Davidson				risk of reduction/removal of funding	risk of failure of partnership (Considered unlikely)		recommend using scorecard data from Service
		Improve access to Children and Families services by island communities through consultation with community representatives and partners to be concluded by 31st March 2011.	Increase the percentage of Child in Need referrals, which will receive timeous and robust responses.	Mar-11	ABC	Janice Frank						meeting Pat Trehan re her improvement plan but speak to Janice Ritchie prior to 31st august	This is quite problematical to measure since the qualitative issues are much more important than numerical targets recommend using service scorecard
		Strengthen the role and reach of the Oban, Lorn and the Isles 'Getting It Right' (GIRFEC) Locality Group	Getting It Right' Locality Groups and Sub Groups are convened	Ongoing	ABC	Janice Frank							see item above

		Mental Health Service Redesign	Enhanced community mental health team in Oban. The clinical workforce profile for the Mental Health Service redesign was agreed by the Project Board on 22nd January 2011.	Aug-11	CHP	Josephine Bown					This includes the skills and post profile for each Locality Community Mental Health team. The existing OLI CPN nursing team will increase in size from around 4 nursing posts to approx 12 posts, including nursing, OT, cognitive behavioural therapist, primary mental health worker, additional psychology. Eventually the NHS and SW teams will merge to provide integrated service delivery. Before any further planning in-patient bed reductions in A & B Hospital can take place, as agreed during the public consultation, it is necessary to have most or all of the new community team members in place. Work has now commenced to develop a costed bridging plan to allow this to happen. Anticipated target date for developing the CMHTs will be July 2011.		Josephine Now retired caroline.champion@nhs.net is planning and public involvement manger john dreghorn is the project manager Updates are published every couple of months at <a href="http://www.nhshighland.scot.nhs.uk/CHP/ARGYLLANDBUTE/Pages/MentalHealthReview.aspx">http://www.nhshighland.scot.nhs.uk/CHP/ARGYLLANDBUTE/Pages/MentalHealthReview.aspx</a> . Have agreed to Meet with Caroline to see if there is any way we can improve CHP and LACPG partnership working
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Corporate objective 3 – Working together to improve the potential of our area													
	Good quality economic opportunities and housing enable young people and young families to live and work in their chosen communities	Improvement of infrastructure at Dunbeg to allow development of new mixed tenure housing development	Housing development completion	2013/14	WHHA / Transport Scotland	Moya Ingram / Moira MacVicar			Funding reduction affecting deliverability. The Government White Paper which is to be published at the beginning of February will bring significant changes to the funding of the development of affordable housing.	A group has been established to take forward the road development and progress is being made including plans for the CPO which will be required. However the new arrangements for funding affordable housing may put the deliverability of this project at risk.	High	CPO has been approved by Council for development road. WHHA were successful in obtaining grant funding from SHF and Scottish Government Innovation and Investment Fund to take forward development of first 50 houses to commence in Spring 2012.	

		Development of renewables industry within OL&I area	Increased investment and industry related jobs	REAP report	ABC	Robert Pollock			Investment directed to other areas		Med	
OL&I-02	Improved transportation connectivity and infrastructure	Integrated transport links to health and other services	Public transport strategy priorities	Annual report	ABC	Douglas Blades			Impact of reduced budget on discretionary transport schemes		High	Publi transport guides available from council at <a href="http://www.argyll-bute.gov.uk/transport-and-">http://www.argyll-bute.gov.uk/transport-and-</a>
	Improved transportation connectivity and infrastructure	Oban town centre traffic management	Stage 1 - Project Initiation Document approval	May-11	ABC	Nicola Debnam				Action should read "improved access to Oban Town Centre and to Oban Bay	Medium	tracking of these two should be the CHORD minutes and associated documents-can simply use CHORD projet milestones from project plan
	Improved transportation connectivity and infrastructure	Development of new transport interchange	Stage 1 - Project Initiation Document approval	May-11	ABC	Nicola Debnam				Action should read "improved access to Oban Town Centre and to Oban Bay		
Corporate objective 4 – Working together to improve the potential of our organisation												
since organisation is LACPG, the progression of this plan itself is the success measure, The community engagement section demonstrate the who and how, and the full service summary show the what												



## Oban, Lorn and the Isles LACPG Area Community Plan (Draft)

<b>Community Engagement</b>						
<b>Unique Ref No</b>	<b>Community Engagement Outcomes</b>	<b>Actions to achieve outcome</b>	<b>Success measures</b>	<b>Key Dates</b>	<b>Lead</b>	<b>Risks</b>
	Increase involvement of communities	Community event to be held to inform priority actions for inclusion in the area community plan	Event held and analysis of findings fed back to the LACPG	Nov-10	ABC	
		Volunteer Fair raise awareness of CPP and local involvement	Event completed		AVA	
		Third Sector Forum support meetings	Meeting dates and notes		TSP/AVA	
		Engagement with private sector	Partnership working practices adopted			
	Build capacity	Support services to volunteers and community/social enterprise groups/organisations	Training delivered by Third Sector Partnership	Nov-Mar 2011	TSP/AVA/ABSEN	
	Sharing skills and resources	Community Toolkits/ Argyll communities website	Website hits		AVA	